

The Council's expenditure on schools is funded primarily by grant monies provided by the Education and Skills Funding Agency, the dedicated Schools Grant (DSG). DSG is ring fenced and can only be applied to meet expenditure properly included in the Schools Budget, as defined in the School Finance and Early Years (England) Regulations 2018. The Schools Budget includes elements for a range of educational services provided on an authority-wide basis and for the Individual Schools Budget, which is divided into a budget share for each maintained School.

Details of the deployment of DSG received for 2018/19 are as follows:-

2017/18				2018/19		
Central Expenditure £000	ISB £000	Total £000		Central Expenditure £000	ISB £000	Total £000
		223,020	Final DSG before Academy recoupment			235,646
		(123,142)	Less Academy figure recouped			(143,418)
		99,878	Total DSG after Academy recoupment			92,228
		(5,213)	Brought forward from previous year			(9,687)
18,351	76,314	94,665	Agreed initial budgeted distribution	13,045	69,496	82,541
0	(213)	(213)	In Year Adjustments	0	310	310
18,351	76,101	94,452	Final Budgeted Distribution	13,045	69,806	82,851
(28,799)		(28,799)	Less actual Central expenditure	(28,484)		(28,484)
	(75,340)	(75,340)	Less actual ISB deployed to schools		(69,481)	(69,481)
(10,448)	761	(9,687)	Carry forward to next year	(15,439)	325	(15,114)

In year Adjustments:

	£000
Early Years Jan 18 Census Adjustment 2017/18 (3&4 year old Universal Funding)	241
Early Years Jan 18 Census Adjustment 2017/18 (3&4 year old Additional Funding for 30 Hours)	37
Early Years Jan 18 Census Adjustment 2017/18 (2 Year old Disadvantaged Funding)	15
Early Years Jan 18 Census Adjustment 2017/18 (Early Years Pupil Premium Grant)	17
Early Years Jan 18 Census Adjustment 2017/18 (Disability Access Fund)	26
Estimated Early Years Jan 19 Census Adjustment 2018/19 (3&4 year old Universal Funding)	(77)
Estimated Early Years Jan 19 Census Adjustment 2018/19 (3&4 year old Additional 30 Hour Funding)	141
Estimated Early Years Jan 19 Census Adjustment 2018/19 (2 year old Disadvantaged Funding)	(145)
Estimated Early Years Jan 19 Census Adjustment 2018/19 (Early Years Pupil Premium Grant)	17
Estimated Early Years Jan 19 Census Adjustment 2018/19 (Supplementary Funding for Maintained Nursery)	38
Total Adjustments	310